

Pullman S&A Fee Committee Recommended Allocations						97.5%	Recommended Rate Increase	-2.0%				
							Recommended Amount Increase	\$ (11.00)				
2018-2019 Requests						2018-2019 Approved Allocations						
Foot Note	S&A Groups Requesting Funding	Base Requests	Carry forward	One-time Request	Facilities/ Capital	Total Request*	Base Requests	Total After Reduction 2.5%	Carry Forward Request	One-time Request	Facilities/ Capital	Total Request*
8/9	Access Center - Disability Awareness	85,381	4,206	-	-	85,381	85,381	83,246	-	-	-	83,246
6/11	ASWSU - Administration/Executives	161,044	49,060	-	-	161,044	161,044	161,044	-	-	-	161,044
11	ASWSU - Senate Programming	385,115	29,450	-	-	385,115	385,115	385,115	-	-	-	385,115
11	ASWSU - Senate	117,035	34,497	-	-	117,035	117,035	117,035	-	-	-	117,035
3	Athletics	-	-	754,112	-	754,112	-	659,848	-	678,701	-	659,848
14	Center for Civic Engagement	348,891	47,692	-	-	348,891	348,891	340,169	-	-	-	340,169
7	Children's Center	501,313	(15,948)	-	-	501,313	395,133	429,158	(15,948)	43,904	-	429,158
	Compton Union Building (CUB)	1,670,963	(3,418)	-	-	1,670,963	1,670,963	1,629,189	(3,418)	-	-	1,629,189
4/5	Cougar Marching Band	246,523	44,977	-	-	246,523	203,518	198,430	-	-	-	198,430
6	GPSA	576,439	-	-	-	576,439	576,439	562,028	-	-	-	562,028
13	Health & Wellness Services	315,682	82,128	-	-	315,682	315,682	307,790	-	-	-	307,790
	Student Entertainment Board (SEB)	455,808	968	-	-	455,808	455,808	444,413	-	-	-	444,413
	Student Involvement	938,942	126,787	-	-	938,942	938,942	915,468	-	-	-	915,468
12	Student Media	255,264	-	-	-	255,264	255,264	248,882	-	-	-	248,882
8	Transit	537,081	-	-	-	537,081	512,669	512,669	-	-	-	512,669
10	UREC	1,568,851	13,651	-	-	1,568,851	1,568,851	1,529,630	-	-	-	1,529,630
8	Women's Resource Center	190,000	41,409	-	-	190,000	190,000	185,250	-	-	-	185,250
	Long-Term Debt Payments	-	-	-	1,200,000	1,200,000	-	-	-	-	1,200,000	1,200,000
	PULLMAN GRAND TOTAL	8,354,332	455,459	754,112	1,200,000	10,308,444	8,180,735	8,709,365	(19,366)	722,604	1,200,000	9,909,365

(8,354,332) (455,459) (754,112) (1,200,000) (10,308,444) (1,774,514) 6,406,221 6,342,159 8,903,340 7,064,763 6,361,525 8,180,735 5,864,763 (9,909,365)

* Allocation total does not include approved carryforward amount.

Gross Estimated Revenue with % change												
Approved Allocations from April 2018												9,428,407
Long-Term Debt Payments												(8,709,365)
Estimated Balance after Allocations												(1,200,000)
											Balance	(480,958)
Estimated Carryforward returns											Estimated amount of returned carryforward	474,825
Current Reserve Estimate for FY 2018 (Obj 19 Carryforward)											(Conservative Estimate)	1,133,681
RESERVE BALANCE											RESERVE BALANCE	1,127,548

2018-2019 Notes

- The S&A Fees committee approved the above allocations by majority vote. By a majority vote, the S&A Fees committee recommends a 2% S&A Fee decrease for FY19. And a 2.5% across the board decrease for most groups, except ASWSU, Transit or the others noted below.
- The S&A Fees committee unanimously approved the return of the estimated carryforward balances for the above groups unless otherwise noted.
- The S&A Fees Committee will allocate the request minus 10% plus a further reduction of 2.5% for a total reduction of 12.5%. The committee is working to transition Athletics from S&A Fees.
- The S&A Fees Committee respectfully requests the return of carryforward and to come back in the fall to request funds for instruments, if needed.
- The S&A Fees Committee respectfully declines the total FY19 request as the Marching Band did not fully spend their FY18 allocation.
- The S&A Fees Committee respectfully requests that ASWSU and GPSA discuss how to appropriately allocate the \$75,000 in child care subsidy.
- The S&A Fees Committee allocates a base of \$395,133 and a one-time amount of \$43,904 to encourage transition to other funding sources. In addition, committee requests a detailed review of the budget and how the funds interact.
- The S&A Fees Committee respectfully suggests that these three groups explore potential collaboration in student transportation needs.

- 9 The S&A Fees Committee respectfully requests that the Access Center provide a report to the S&A Committee regarding participation in the symposium.
- 10 The S&A Fees Committee respectfully requests the UREC includes increases to student wages in their base request.
- 11 The S&A Fees Committee respectfully commends ASWSU leadership for modeling fiscal responsibility with student fees.
- 12 The S&A Fees Committee respectfully allots the full requested amount, however we hope to see reports of alternative funding sources as the new mandatory student fee has been enacted and we anticipate lower S&A reliance.
- 13 The S&A Fees Committee appreciates the work of Health and Wellness and have heard positive feedback of their efforts.
- 14 The S&A Fees Committee respectfully requests that the CCE prioritize the community projects coordinator and continue collaborating with Student Affairs marketing to reduce costs.



Jordan Frost, S&A Committee Chair